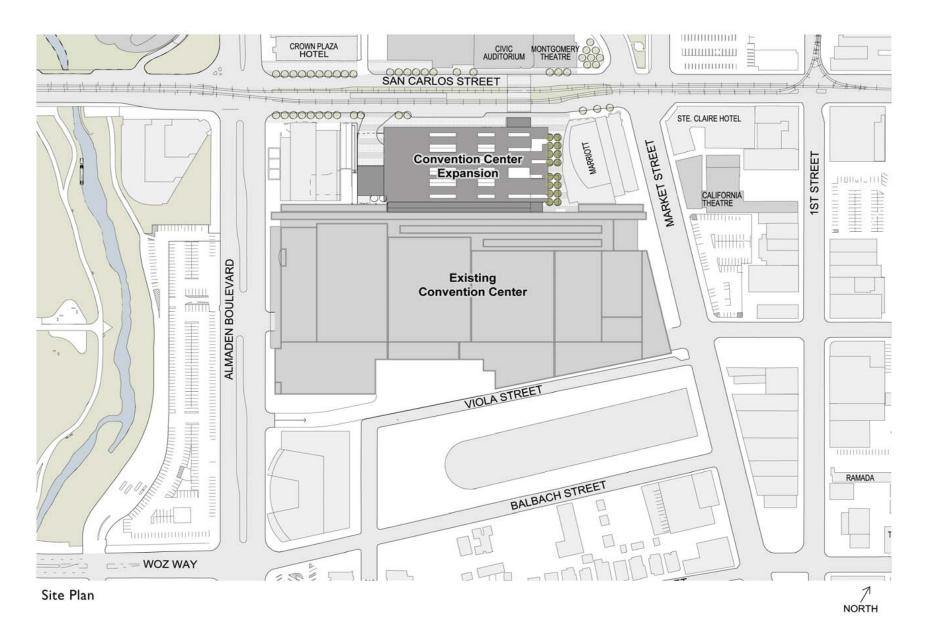
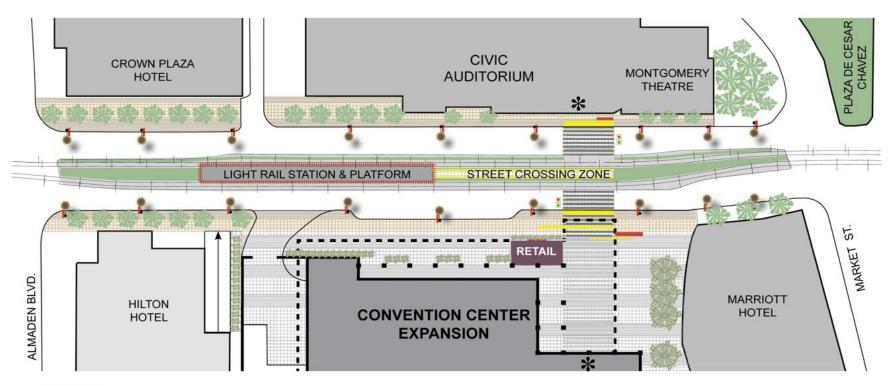


Concept Rendering - View from San Carlos St. and Market St.



#### **Proposed Street Improvements**



#### Graphic Key

- Landscape LightingTraffic Signal
- Primary Entry Signage
- Street Lights with Banners
- \* Main Entries
  - Trees & Plantings

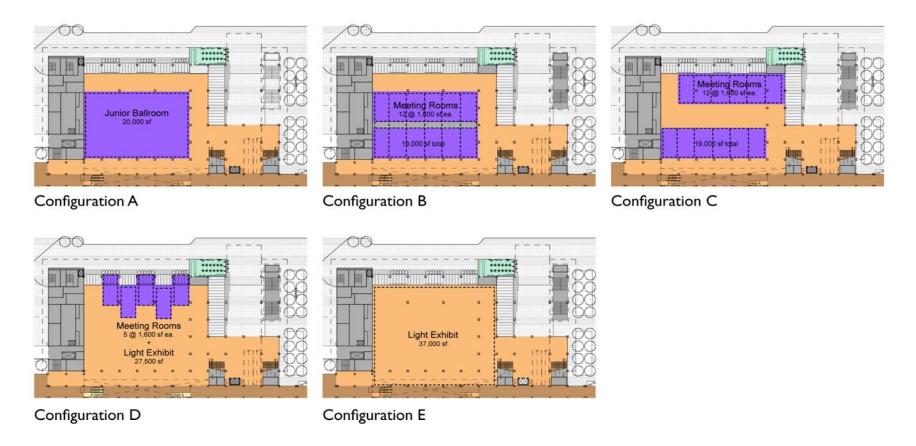
- Relocate crossing between Convention Center & Civic Auditorium
- Relocate Convention Center drop-off
- Unify design of San Carlos hardscape & landscape
- Develop comprehensive design strategy for Wayfinding & Graphics



Expansion Section BB

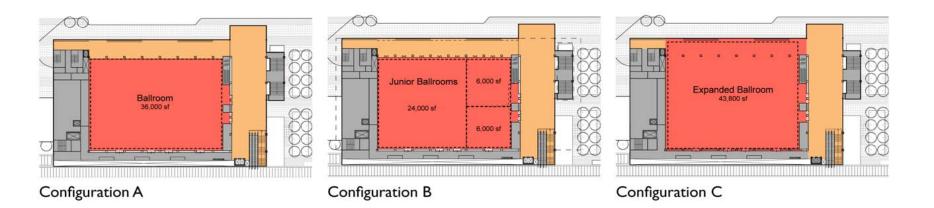
#### Meeting Room Options

20,000 - 37,000 Leasable sf



### **Ballroom Options**

36,000 - 43,600 Leasable sf







Concept Rendering - Birdseye View from San Carlos St. and Market St.

## ANTICIPATED FUNDING SOURCES

- PROPOSED HOTEL TAXING DISTRICT: \$125 MILLION
- REDEVELOPMENT TAX INCREMENT: \$125 MILLION

ANTICIPATED FUNDS:\$250 MILLION

# **CUSTOMER EXPERIENCE**

- Program Needs are Market Tested
- Investment will increase business, build revenue, increase hotel tax revenue, and bring more visitors to San Jose
- What Current & Prospective Clients Said:
  - To stay competitive, existing facility needs to be upgraded/freshened and made more flexible space; and
  - If expanding, the existing facility needs to have matching finishes of new space – "seamless experience" moving from building to building.

## **CUSTOMER EXPECTATIONS**

#### SEAMLESS EXPERIENCE

What the Client sees entering new building must match and complement what they see in the existing building:

- Matching way-finding and signage within both buildings
- Standard paint and finishes from building to building
- Renovated ceilings, carpet, walls in existing building to match new building
- Technology in both buildings should complement each other

## **NEXT STEPS**

- Complete Schematic Design
- Refine Cost Estimates
- Return to Council and Agency Board October/November 2008